

**CLEVELAND COUNTY BUDGET BOARD
AMENDED AGENDA**

**June 11, 2012
10:30 A.M.**

REGULAR MEETING

**CLEVELAND COUNTY OFFICE BUILDING
201 SOUTH JONES, SUITE 240
NORMAN, OKLAHOMA 73069**

A. Meeting called to order.

B. Quorum call.

C. Approve, Amend, or Modify the Minutes:

- a. Special meeting of May 9, 2012
- b. Regular meeting of May 14, 2012

D. Items of Business: Discussion, Consideration, and/or Action regarding the following:

- 1. Public hearing on Cleveland County's Fiscal Year 2012/2013 Budget.**
- 2. Requested Transfer of Appropriations regarding the following:**
 - a. **From District Court Personal Services, L1A, \$20,000.00, to District Court Maintenance & Operations, L2, \$20,000.00.**
 - b. **From Commissioners' Travel, D1C, \$3,500.00 to Commissioners' Capital Outlay, D3, \$3,500.00.**
 - c. **From Commissioners' Highway General Maintenance & Operations, SA2, \$118,000.00 and Commissioners' Highway General Personal Services, SA1A, \$14,000.00 to Highway General Capital Outlay, SA3, \$132,000.00.**
 - d. **From Sheriff, Personal Services, B1A, \$150,000.00, Sheriff's Travel, B1C, \$100.00 and Sheriff's Materials & Operations, B2A, \$10,000.00 to Sheriff's Capital Outlay, B3, \$160,100.00.**
 - e. **From Sheriff, Building Security Capital Outlay, R3BS3A, \$2,541.88 to Sheriff, Building Security Materials & Operations, R3BS2A, \$2,541.88.**
 - f. **From Sheriff, SCA2010 Grant Personal Services, CFBSCAGmt1A, \$2,500.00 to Sheriff, SCA2010 Grant Materials & Operations, \$CFBSCAGrnt2, \$2,500.00.**
 - g. **From Fair Board M & O, FF2, \$30,000.00 to Fair Board Personal Services Part Time, FF1B, \$5,000.00 and Fair Board Capital Outlay, FF3, \$25,000.00.**

- h. **From Fair Board Free Fair Travel**, SF1C, \$260.59, Free Fair M & O, SF2 and \$11,366.32 to Fair Board Free Fair Capital Outlay, SF3, \$11,626.91.
- i. **From Election Board Maintenance & Operations**, SL2, 190.00 to Election Board Travel, SL1C, \$190.00.
- j. **From County Assessor M & O**, H2, \$15,000.00 and Assessor Payroll, H1A, \$10,000.00 to Assessor Capital Outlay, H3, \$25,000.00.

E. New Business:

(As per 2001 O.S. 25 § 311.A.9 – “New Business”, as used herein, shall mean any matter not known about or which could not have been reasonably foreseen prior to the time of posting.)

F. Budget Board Members Discussions Regarding County Business:

G. Public Comment:

(Comments from public will be allowed on any item listed in the agenda or discussed by the Commissioners in the meeting. Public comment is limited to two (2) minutes per item. Persons wishing to be heard must sign up at the beginning of the meeting and identify item they wish to speak about.)

H. Adjourn

06-08-12A11:28 RCVD

Date & Time Posted: _____

Jimmy Howard
By *Reggie Mizell*

